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ABSTRACT

This document presents statistical data for Mississippi's 15 public community and junior college districts. Under the Enrollment section, detail is given with regard to: headcount enrollment, headcount enrollment by district and campus, credit headcount enrollment by district and campus, non-credit headcount enrollment by district and campus, credit headcount enrollment by county, and non-credit headcount enrollment by county. The Finance section discusses comparison of revenue by source and expenditure program, county tax support, students fees and charges per semester, expenditures by function and object, auxiliary enterprises concerning revenues and expenditures, and expenditure per FTE by function. Under the Other section, degrees awarded for 1999-2000, academic faculty salary schedule, and learning resources survey for 1999-2000 is examined. Highlights include: (1) total credit headcount for fall 1999 was 53,669; (2) total non-credit headcount for fall 1999 was 72,738; (3) Itawamba district had the largest headcount, at 28,090, followed by Hinds district at 18,423; (4) total minority credit headcount was 17,799 black students, 301 Hispanic, 290 Asian, and 285 American Indian; (5) total expenditures for fiscal year 2000 was \$334,304,715; (6) total degrees awarded for 1999-2000 were 7,684--3,742 of which were A.A. degrees, 2,642 A.A.S. degrees, and 1,300 certificates; and (7) average salary range for a faculty member with a master's degree only was \$31,885 to 48,489. (CJW)

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MISSISSIPPI's
Public Community and Junior Colleges

1999 - 2000

STATISTICAL DATA

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MISSISSIPPI's
Public Community and Junior Colleges

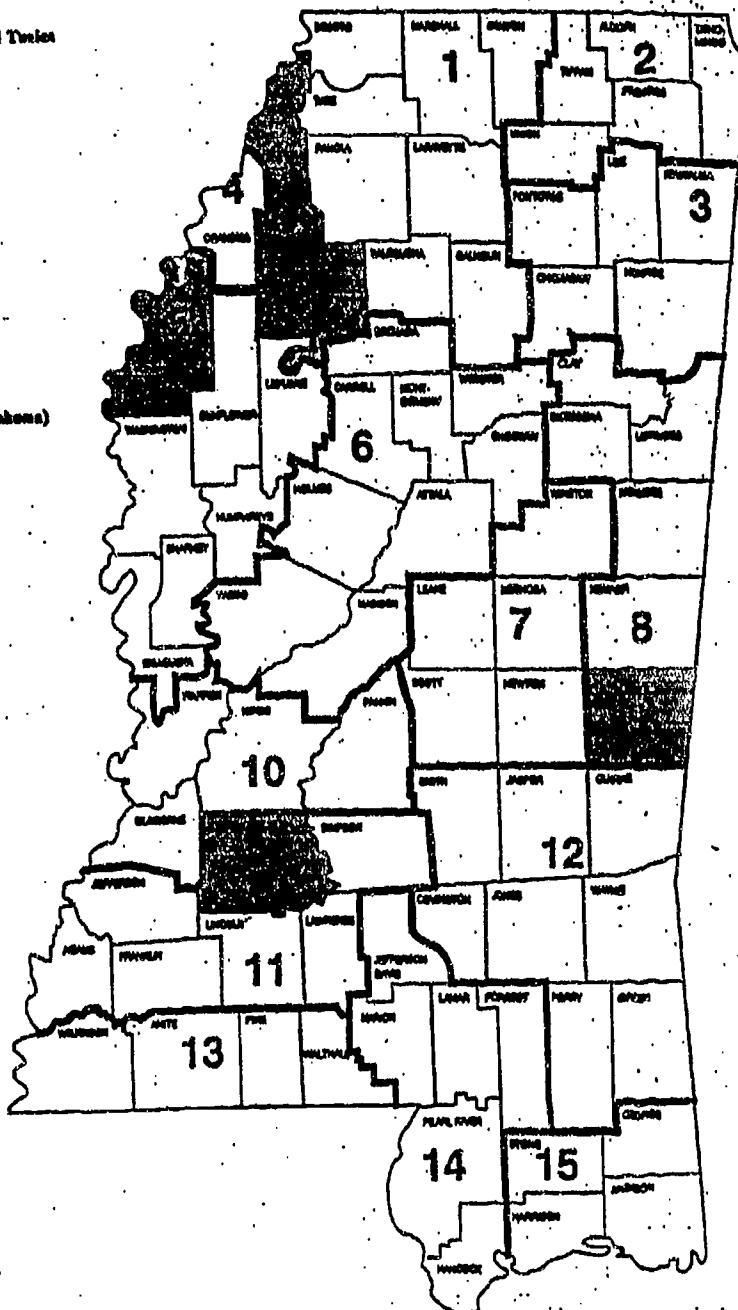
4	COAHOMA COMMUNITY COLLEGE CLARKSDALE, MS 38614 (601) 627-2571 Dr. Vivian M. Presley <i>President</i>	6	HOLMES COMMUNITY COLLEGE GOODMAN, MS 39079 (601) 472-2312 Dr. Starkey Morgan <i>President</i>	15	MS GULF COAST COMMUNITY COLLEGE PERKINSTON, MS 39473 (601) 928-6280 Dr. Willis Lott <i>President</i>
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10	HINDS COMMUNITY COLLEGE RAYMOND, MS 39154 (601) 857-5261 Dr. Clyde Muse <i>President</i>	5	MS DELTA COMMUNITY COLLEGE MOORHEAD, MS 38761 (601) 246-6322 Dr. Bobby Garvin <i>President</i>	13	SOUTHWEST MS COMMUNITY COLLEGE SUMMIT, MS 39666 (601) 276-2019 Dr. Horace C. Holmes <i>President</i>

NOTE: The numbers above represent community and junior college districts shown on page iii.

MISSISSIPPI'S COMMUNITY AND JUNIOR COLLEGES

Numbered locations are listed.

1. NORTHWEST MISSISSIPPI
(Shrubs Oktibbeha, Tallahatchie and Tunica
Counties with Coahoma)
519 Pacific Street
Savannah, MS 38662
2. NORTHEAST MISSISSIPPI
Casselberry Boulevard
Decatur, MS 38639
3. ITAWAMBA
602 West Elm Street
Tishomingo, MS 38661
4. COAHOMA
2246 Flanders Point Road
Clarkdale, MS 38614
5. MISSISSIPPI DELTA
(Shares Bolivar County with Coahoma)
Box 668
Moorehead, MS 38641
6. HOLMES
Box 369
Goodinea, MS 39079
7. EAST CENTRAL
Box 129
DeSoto, MS 38637
8. EAST MISSISSIPPI
Box 138
Eads, MS 39338
9. MERIDIAN
(Shares Lauderdale County
with East Mississippi)
910 Highway 19 North
Meridian, MS 39307
10. HINDS
Box 458
Raymond, MS 39154
11. COPPER-LINCOLN
(Shares Copiah County
with Lincoln)
Box 457
Weston, MS 39191
12. JONES
900 Court Street
Kosciusko, MS 39087
13. SOUTHWEST MISSISSIPPI
Benton, MS 39066
14. PEARL RIVER
Highway 11 North, Station A
Poplarville, MS 39470
15. MISSISSIPPI GULF COAST
Box 67
Perkinston, MS 39573



MISSISSIPPI'S

Public Community and Junior Colleges.

Board of Trustees: Schedule of Meetings

Institution	No. of Board Members	Date	Time
Coahoma	10	2nd Monday	9:00 a.m.
Copiah-Lincoln	27	1st Thursday	4:30 p.m.
East Central	30	2nd Tuesday	12:00 Noon
East MS	12	1st Monday	7:00 p.m.
Hinds	15	1st Wednesday	1:00 p.m.
Holmes	22	3rd Thursday	1:15 p.m.
Itawamba	30	2nd Monday	6:00 p.m.
Jones	20	3rd Wednesday	12:30 p.m.
Meridian	5	2nd Tuesday	4:30 p.m.
MS Delta	20	2nd Thursday	12:00 Noon
MS Gulf Coast	23	Wednesday following	10:00 a.m.
		3rd Monday	1:30 p.m.
Northeast	15	2nd Tuesday	12:00 Noon
Northwest	27	2nd Thursday	1:00 p.m.
Pearl River	16	2nd Tuesday	7:00 p.m.
Southwest	17	2nd Tuesday	
TOTAL	289		

MS Community/Junior College Association

15 4th Tuesday 9:00 a.m.

State Board for Community and Junior Colleges

10 4th Friday 9:00 a.m.

FOREWORD

As the first state to establish a system of public community colleges, the state has fifteen comprehensive community college districts which provide educational programs and services that are accessible to virtually all Mississippi citizens. This has been a goal of these two-year institutions since the first one began admitting students in 1922. All public community colleges are accredited by the Southern Association of Colleges and Schools and the Mississippi Commission on College Accreditation.

This network of institutions operates both university transfer and occupationally-oriented programs. Over sixty percent of the Mississippi high school graduates who attend college do so at the community colleges. A student may transfer earned credits to four-year institutions without loss of credit if the student has followed the recommended course of study. Studies reveal that community college transfer students perform at a par with the native student at four-year institutions.

Community colleges are the primary delivery mechanism for post-secondary occupational programs in Mississippi. These programs of two-years or less duration are designed to prepare students for immediate employment and for upgrading skills of those currently employed. Training programs in more than one hundred occupational skills are provided by the schools. Community colleges also provide a variety of continuing education, community and public service activities. The institutions are funded by state appropriations, local district taxes, student fees and federal grants.

A characteristic of Mississippi's community colleges is their flexibility to respond to needs of a given segment of the state's society. This sensitivity is the result of an administration and a board of control operating at the local level. Each college district has a local governing board which employs the president and faculty, owns property, establishes budgets for operation and capital improvement, and sets policies for the general governance of the institution. Cooperation by the various institutions on state-wide endeavors is accomplished through the Mississippi Community and Junior College Association, a voluntary organization of the institutions represented by their presidents.

State coordination and oversight is provided by the State Board for Community and Junior Colleges, which on July 1, 1986, was named successor to the Junior College Commission. With regard to the system of community colleges, the State Board establishes standards for operation, administers state appropriations, approves vocational and technical programs and attendance centers, assembles reports, and provides general coordination. The State Board of Education (K-12) serves as the State Board for Vocational Education, and through its Bureau of Vocational and Technical Education administers programs on the secondary and post-secondary level.

MISSISSIPPI's
Public Community and Junior Colleges

HEADCOUNT ENROLLMENT: Fall 1999 vs Fall 1998

CJC District	Credit				Non-Credit				Total			
	1998	1999	Chng	% Chng	1998	1999	Chng	% Chng	1998	1999	Chng	% Chng
Coahoma	1,058	1,148	90	8.5%	1,498	2,059	561	37.4%	2,556	3,207	651	25.5%
Copiah-Lincoln	2,455	2,493	38	1.5%	1,223	3,456	2,233	182.6%	3,678	5,949	2,271	61.7%
East Central	2,076	2,174	98	4.7%	4,072	3,999	(73)	-1.8%	6,148	6,173	25	0.4%
East MS	2,279	2,531	252	11.1%	3,364	2,154	(1,210)	-36.0%	5,643	4,685	(958)	-17.0%
Hinds	8,990	8,910	(80)	-0.9%	7,786	9,513	1,727	22.2%	16,776	18,423	1,647	9.8%
Holmes	2,703	2,802	99	3.7%	1,652	1,838	186	11.3%	4,355	4,640	285	6.5%
Itawamba	3,596	3,443	(153)	-4.3%	17,115	24,647	7,532	44.0%	20,711	28,090	7,379	35.6%
Jones County	4,428	4,363	(65)	-1.5%	3,285	3,878	593	18.1%	7,713	8,241	528	6.8%
Meridian	2,927	2,901	(26)	-0.9%	1,583	1,703	120	7.6%	4,510	4,604	94	2.1%
MS Delta	2,431	2,428	(3)	-0.1%	4,934	5,238	304	6.2%	7,365	7,666	301	4.1%
MS Gulf Coast	9,147	8,727	(420)	-4.8%	5,508	2,860	(2,648)	-48.1%	14,655	11,587	(3,068)	-20.9%
Northeast MS	2,804	2,771	(33)	-1.2%	11,759	5,008	(6,751)	-57.4%	14,563	7,779	(6,784)	-46.6%
Northwest MS	4,451	4,566	115	2.6%	2,630	2,872	242	9.2%	7,081	7,438	357	5.0%
Pearl River	2,777	2,727	(50)	-1.8%	2,042	2,745	703	34.4%	4,819	5,472	653	13.6%
Southwest MS	1,674	1,685	11	0.7%	523	768	245	46.8%	2,197	2,453	256	11.7%
TOTAL	53,796	53,669	(127)	-0.2%	68,974	72,738	3,764	5.5%	122,770	126,407	3,637	3.0%

MISSISSIPPI'S
Public Community and Junior Colleges
Headcount Enrollment by District by Campus
Fall 1999

DISTRICT	CAMPUS	Academic		Technical		Vocational		Noncredit		Total
		F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	
Coahoma	Clarksdale	489	446	85	2	126	0	2,059	3,207	
	District	489	446	85	2	126	0	2,059	3,207	
Copiah-Lincoln	Wesson	970	186	448	45	134	3	3,172	4,958	
	Natchez	348	177	147	16	18	1	284	991	
District	1,318	363	595	61	152	4	3,456	5,949		
	Decatur	1,051	444	471	138	70	0	3,999	6,173	
East Central	1,051	444	471	138	70	0	3,999	6,173		
	District									
East MS	Scooba	487	510	118	10	31	0	0	1,156	
	Golden Triangle	0	939	268	34	125	9	2,154	3,529	
Hinds	District	487	1,449	386	44	156	9	2,154	4,685	
	Raymond	2,338	413	486	162	226	63	9,513	13,201	
Aca/Tech Ctr	Aca/Tech Ctr	441	290	284	264	10	0	0	1,289	
	Nursing A/H Ctr	26	132	467	65	104	3	0	797	
Rankin	Rankin	891	666	123	121	9	0	0	1,810	
	Utica	225	40	153	30	151	48	0	647	

DISTRICT	CAMPUS	Academic			Technical			Vocational		Noncredit		Total
		F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	
Vicksburg		0	545	55	35	40	4	0	0	0	679	
District		3,921	2,086	1,568	677	540	118	9,513	18,423			
Holmes	Goodman	616	54	213	9	47	0	1,838	2,777			
Grenada		0	354	253	33	29	0	0	0	0	669	
Ridgeland		494	382	155	139	24	0	0	0	0	1,194	
District		1,110	790	621	181	100	0	0	1,838	4,640		
Fulton		1,360	278	373	50	3	29	0	0	0	2,093	
Tupelo		0	455	452	374	55	14	24,647	25,997			
District		1,360	733	825	424	58	43	24,647	28,090			
Jones	Ellisville	2,609	477	904	151	188	34	3,878	8,241			
District		2,609	477	904	151	188	34	3,878	8,241			
Meridian	Meridian	1,151	933	625	50	138	4	1,703	4,604			
District		1,151	933	625	50	138	4	1,703	4,604			
MS Delta	Moorhead	1,443	307	451	22	204	1	5,238	7,666			
District		1,443	307	451	22	204	1	5,238	7,666			
MS Gulf Coast	Perkinston	751	187	189	60	70	0	101	1,358			
George County		0	0	0	0	73	9	312	394			
Jackson County		1,248	926	494	215	120	7	1,675	4,685			

DISTRICT	CAMPUS	Academic			Technical		Vocational		Noncredit		Total
		F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T		
Jeff Davis		1,444	1,371	452	239	153	1	337		3,997	
W Harris County	0	0	0	0	0	142	4	435		581	
Keesler AFB	0	572		0	0	0	0	0		572	
District	3,443	3,056	1,135	514	558	21		2,860		11,587	
Northeast MS	Booneville	1,659	235	711	67	95	4	5,008		7,779	
District	1,659	235	711	67	95	4		5,008		7,779	
Northwest MS	Senatobia	1,335	298	559	143	118	4	2,872		5,329	
Desoto	549	672	163	74	22	0		0		1,480	
Oxford	0	0	294	271	64	0		0		629	
District	1,884	970	1,016	488	204	4		2,872		7,438	
Pearl River	Poplarville	1,167	289	515	65	101	26	2,745		4,908	
Hattiesburg	0	235	250	17	62	0		0		564	
District	1,167	524	765	82	163	26		2,745		5,472	
Southwest MS	Summit	855	275	394	20	137	4	768		2,453	
District	855	275	394	20	137	4		768		2,453	
System		23,947	13,088	10,552	2,921	2,889	272	72,738		126,407	

MISSISSIPPI'S
Public Community and Junior Colleges

Credit Headcount Enrollment by District by Campus
Fall 1999

DISTRICT	CAMPUS	Academic		Technical		Vocational		Total
		F/T	P/T	F/T	P/T	F/T	P/T	
Coahoma	Clarksdale	489	446	85	2	126	0	1,148
	District	489	446	85	2	126	0	1,148
	Wesson	970	186	448	45	134	3	1,786
Copiah-Lincoln	Natchez	348	177	147	16	18	1	707
	District	1,318	363	595	61	152	4	2,493
	Decatur	1,051	444	471	138	70	0	2,174
East Central	District	1,051	444	471	138	70	0	2,174
	Scooba	487	510	118	10	31	0	1,156
	Golden Triangle	0	939	268	34	125	9	1,375
Hinds	District	487	1,449	386	44	156	9	2,531
	Raymond	2,338	413	486	162	226	63	3,688
	Aca/Tech Ctr	441	290	284	264	10	0	1,289
Nursing A/H Ctr	26	132	467	65	104	3	797	
	Rankin	891	666	123	121	9	0	1,810

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DISTRICT	CAMPUS	Academic		Technical		Vocational		Total
		F/T	P/T	F/T	P/T	F/T	P/T	
Ulica		225	40	153	30	151	48	647
Vicksburg		0	545	55	35	40	4	679
District		3,921	2,086	1,568	677	540	118	8,910
Goodman		616	54	213	9	47	0	939
Grenada		0	354	253	33	29	0	669
Ridgeland		494	382	155	139	24	0	1,194
District		1,110	790	621	181	100	0	2,802
Fulton		1,360	278	373	50	3	29	2,093
Tupelo		0	455	452	374	55	14	1,350
District		1,360	733	825	424	58	43	3,443
Ellisville		2,609	477	904	151	188	34	4,363
District		2,609	477	904	151	188	34	4,363
Meridian		1,151	933	625	50	138	4	2,901
District		1,151	933	625	50	138	4	2,901
Moorhead		1,443	307	451	22	204	1	2,428
District		1,443	307	451	22	204	1	2,428
MS Delta		751	187	189	60	70	0	1,257
MS Gulf Coast		0	0	0	0	73	9	82
George County								

DISTRICT	CAMPUS	Academic			Technical			Vocational			Total
		F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T		
Jackson County	Jackson County	1,248	926	494	215	120	7	7	3,010		
Jeff Davis	Jeff Davis	1,444	1,371	452	239	153	1	1	3,660		
W Harris County	W Harris County	0	0	0	0	142	4	4	146		
Keesler AFB	Keesler AFB	0	572	0	0	0	0	0	572		
District	3,443	3,056	1,135	514	558	21	8,727				
Booneville	1,659	235	711	67	95	4	2,771				
District	1,659	235	711	67	95	4	2,771				
Northeast MS	Senatobia	1,335	298	559	143	118	4	2,457			
Desoto	549	672	163	74	22	0	1,480				
Oxford	0	0	294	271	64	0	629				
District	1,884	970	1,016	488	204	4	4,566				
Poplarville	1,167	289	515	65	101	26	2,163				
Hattiesburg	0	235	250	17	62	0	564				
District	1,167	524	765	82	163	26	2,727				
Summit	855	275	394	20	137	4	1,685				
District	855	275	394	20	137	4	1,685				
System	23,947	13,088	10,552	2,921	2,889	272	53,669				

MISSISSIPPI's
Public Community and Junior Colleges

Non-Credit Headcount Enrollment by District by Campus
Fall 1999

DISTRICT	CAMPUS	NON-CREDIT ENROLLMENT					TOTAL	
		ABE	GED	H.S. VOC	IND TRNG	JTPA	OTHER	
Coahoma	Clarksdale	295	57	0	434	19	0	1,254
	District	295	57	0	434	19	0	1,254
Copiah-Lincoln	Wesson	784	1	0	2,070	58	0	259
	Natchez	0	45	0	83	26	0	130
District	784	46	0	2,153	84	0	389	
	Decatur	386	0	201	3,170	0	0	242
East Central	District	386	0	201	3,170	0	0	242
	Golden Triangle	595	63	0	1,334	0	0	162
East MS	District	595	63	0	1,334	0	0	162
	Raymond	1,030	0	1,426	744	0	0	2,154
Hinds	District	1,030	0	1,426	744	0	0	162
	Tupelo	480	337	0	0	108	0	24,647
Holmes	Goodman	364	213	0	1,212	49	0	0
	District	364	213	0	1,212	49	0	0
Itawamba								1,838
								1,838

DISTRICT	CAMPUS	NON-CREDIT ENROLLMENT						TOTAL
		ABE	GED	H.S. VOC	IND TRNG	JTPA	LITERACY	
Jones	District	480	337	0	0	108	0	23,722
	Ellisville	127	51	0	2,043	40	0	24,647
Meridian	District	127	51	0	2,043	40	0	3,878
	Meridian	289	59	0	452	23	22	858
MS Delta	District	289	59	0	452	23	22	858
	Moohead	272	592	0	3,874	65	271	1,703
MS Gulf Coast	District	272	592	0	3,874	65	271	1,703
	Perkinston	1	0	61	39	0	0	5,238
George County	George County	21	22	253	0	0	16	0
	Jackson County	3	0	0	732	301	6	312
Jeff Davis	Jeff Davis	104	6	0	16	0	126	1,675
	W. Harris County	10	1	405	9	0	10	85
Northeast MS	District	139	29	719	796	301	158	337
	Booneville	468	0	0	4,244	62	0	2,860
Northwest MS	District	468	0	0	4,244	62	0	5,008
	Senatobia	1,148	0	0	1,342	92	0	5,008
Pearl River	District	1,148	0	0	1,342	92	0	2,872
	Poplarville	143	161	0	2,398	24	19	0

DISTRICT	CAMPUS	NON-CREDIT ENROLLMENT						TOTAL
		ABE	GED	H.S. VOC	IND TRNG	JTPA	LITERACY	
Southwest MS	District	143	161	0	2,398	24	19	0
	Summit	477	0	5	254	20	0	12
	District	477	0	5	254	20	0	12
System		6,997	1,608	2,351	24,450	887	470	35,975
								72,738

MISSISSIPPI'S
Public Community and Junior Colleges

Credit Headcount Enrollment by MS Counties
Fall 1999

MS COUNTY	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	Total
ADAMS	0	616	0	0	64	0	1	2	2	0	1	0	0	5	8	699
ALCORN	0	0	1	1	0	11	0	0	1	1	597	1	0	0	0	614
AMITE	0	26	0	1	6	0	1	0	1	0	0	0	0	1	199	235
ATTALA	0	0	8	0	41	270	1	0	10	0	0	0	0	0	0	330
BENTON	0	0	0	1	0	0	4	0	0	0	0	0	24	51	0	80
BOLIVAR	305	0	0	0	45	2	0	3	1	258	0	0	10	0	0	624
CALHOUN	0	0	0	2	0	40	76	0	1	1	0	29	126	0	0	275
CARROLL	0	0	0	0	1	73	0	1	0	77	0	0	0	2	0	154
CHICKASAW	0	0	0	7	2	1	249	0	0	1	0	43	8	0	0	311
CHOCTAW	0	0	1	33	7	65	5	0	3	0	0	1	0	0	0	115
CLAIBORNE	0	9	0	0	120	0	0	1	0	0	0	0	1	0	0	131
CLARKE	0	0	26	2	2	1	97	245	0	0	0	0	0	0	0	374
CLAY	0	0	2	260	3	0	14	0	3	0	0	12	0	0	0	294
COAHOMA	387	0	0	1	1	0	3	1	0	44	0	0	38	0	0	475
COPIAH	1	331	1	0	213	2	0	0	5	0	1	0	0	0	5	559

MS COUNTY	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	Total
COVINGTON	0	6	3	0	16	0	0	284	0	0	1	0	0	11	0	321
DESOTO	0	0	0	1	4	1	8	2	2	2	0	5	1,668	0	0	1,693
FORREST	0	1	0	2	18	0	1	670	6	2	31	0	2	442	0	1,175
FRANKLIN	0	110	0	0	5	0	0	1	0	0	2	0	0	3	25	146
GEORGE	0	1	0	0	1	0	0	44	1	1	265	1	1	2	0	317
GREENE	0	0	0	0	1	0	0	109	2	0	33	0	1	4	0	150
GRENADA	19	0	0	4	3	319	4	0	0	16	0	0	35	1	0	401
HANCOCK	0	0	0	0	2	0	0	9	3	0	475	0	0	182	0	671
HARRISON	0	0	0	1	3	1	0	16	10	0	4,305	0	0	23	1	4,360
HINDS	2	17	6	7	3,970	319	2	5	14	8	1	4	5	3	17	4,380
HOLMES	2	0	0	0	53	279	1	0	3	22	0	1	1	0	0	362
HUMPHREYS	5	0	0	1	12	0	0	0	0	145	0	0	0	0	0	163
ISSAQUENA	0	0	0	0	1	0	0	0	0	14	1	0	0	0	0	16
ITAWAMBA	0	0	4	0	0	447	0	1	0	2	24	5	0	0	0	483
JACKSON	0	1	0	1	11	0	1	25	2	1	3,037	0	0	7	0	3,086
JASPER	0	0	34	0	5	0	0	257	43	0	0	0	0	3	0	342
JEFFERSON	0	73	0	0	26	1	0	0	0	0	0	0	0	3	3	106
JEFF DAVIS	0	17	0	0	16	0	0	104	0	0	1	0	0	55	0	193
JONES	0	1	3	2	9	1	0	1,421	21	0	2	0	0	18	0	1,478

MS COUNTY	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	Total
KEMPER	0	0	10	215	2	1	0	2	48	0	0	0	0	0	0	278
LAFAYETTE	1	0	0	1	10	12	22	0	0	1	1	16	458	1	0	523
LAMAR	0	1	0	0	7	0	1	304	2	0	14	0	0	379	3	711
LAUDERDALE	0	0	72	185	8	0	0	19	1,965	0	2	2	1	0	0	2,254
LAWRENCE	0	263	0	2	15	0	0	10	0	0	1	0	0	6	25	322
LEAKE	0	0	258	1	39	25	0	0	16	0	0	0	0	0	0	339
LEE	0	0	0	7	5	0	1,301	2	5	0	0	327	8	0	0	1,655
LEFLORE	9	0	0	1	8	30	2	1	2	343	0	0	15	0	0	411
LINCOLN	0	597	0	1	23	1	0	4	1	0	1	0	0	1	70	699
LOWNDES	0	0	0	828	24	0	55	1	9	2	2	30	2	0	0	953
MADISON	1	2	2	6	356	703	0	1	4	2	0	2	5	2	1	1,087
MARION	0	1	0	1	28	2	1	59	0	0	1	0	0	313	18	424
MARSHALL	1	0	0	0	1	0	0	0	0	1	0	30	293	2	0	328
MONROE	0	0	0	58	7	0	608	1	2	0	1	56	1	0	0	734
MONTGOMERY	0	0	0	1	9	138	0	0	0	13	0	0	4	0	0	165
NESHoba	0	0	474	16	8	2	0	3	107	0	1	0	0	0	0	611
NEWTON	0	0	605	6	10	0	0	5	101	1	0	0	0	0	0	728
NOXUBEE	0	0	0	159	3	0	0	2	14	0	0	0	0	0	0	178
OKTIBBEHA	0	1	9	534	5	8	26	6	9	0	0	15	0	0	0	613

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MS COUNTY	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	Total
PANOLA	6	0	0	3	1	1	0	0	2	5	0	0	642	1	0	661
PEARL RIVER	0	0	0	0	2	1	0	9	1	0	22	0	0	1,066	0	1,101
PERRY	0	0	0	0	1	0	0	145	0	0	12	0	0	23	0	181
PIKE	0	28	0	1	28	1	0	7	0	0	1	0	0	3	826	895
PONTOTOC	0	0	0	1	0	1	356	0	0	0	0	59	20	0	0	437
PRENTISS	0	0	0	1	1	0	24	0	0	1	1	516	1	0	0	545
QUITMAN	52	0	0	0	3	0	0	0	0	2	6	0	72	0	0	135
RANKIN	0	13	15	7	1,857	149	4	20	9	2	0	1	3	0	2	2,082
SCOTT	0	0	344	3	107	7	0	17	22	0	0	0	0	0	0	500
SHARKEY	0	0	1	1	19	1	0	0	0	51	0	0	0	0	0	73
SIMPSON	0	195	0	2	184	6	0	65	0	0	0	0	0	7	0	459
SMITH	0	6	13	1	26	1	0	261	7	0	1	0	0	1	0	317
STONE	0	0	0	0	0	0	0	0	0	0	349	0	0	23	0	372
SUNFLOWER	37	0	0	2	23	1	0	1	2	574	1	0	2	0	0	643
TALLAHATCHIE	141	0	1	0	57	0	0	0	13	0	0	70	0	0	0	283
TATE	2	1	0	0	0	1	0	0	0	1	0	3	513	0	0	521
TIPPAH	0	0	0	0	0	0	15	0	0	0	285	10	0	0	0	310
TISHOMINGO	0	0	0	0	1	0	28	0	0	0	278	2	0	0	0	309
TUNICA	61	0	0	0	0	0	0	0	0	0	0	59	0	0	0	120

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MS COUNTY	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	Total
UNION	0	0	0	1	0	1	107	0	0	1	0	261	19	0	0	390
WALTHALL	0	9	0	0	10	0	0	5	0	0	0	0	0	19	257	300
WARREN	1	4	0	3	1,011	3	0	8	4	4	2	0	1	0	0	1,041
WASHINGTON	37	0	0	4	41	0	1	6	0	785	1	1	13	0	0	889
WAYNE	0	0	0	0	2	0	0	279	29	0	2	0	0	4	1	317
WEBSTER	0	0	0	48	1	32	0	0	0	1	0	0	0	0	0	82
WILKINSON	0	40	0	0	8	0	0	2	3	0	0	1	0	0	0	73
WINSTON	0	0	243	27	11	0	0	3	39	0	0	0	0	0	0	323
YALOBUSHA	8	1	0	1	1	30	3	0	0	3	0	8	191	0	0	246
YAZOO	0	2	0	2	189	182	1	2	1	1	0	0	0	0	0	380
UNKNOWN	0	1	2	6	0	0	0	0	0	0	0	0	3	0	0	12
System	1,078	2,374	2,134	2,467	8,758	2,772	3,385	4,302	2,783	2,400	8,581	2,632	4,363	2,614	1,534	52,177

CO = Coahoma CL = Copiah-Lincoln EC = East Central EM = East MS HI = Hinds

HO = Holmes IT = Itawamba JO = Jones County ME = Meridian MD = MS Delta

MG = MS Gulf Coast NE = Northeast MS NW = Northwest MS PR = Pearl River SW = Southwest MS

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MISSISSIPPI's
Public Community and Junior Colleges

Credit Headcount Enrollment by Race by District, Fall 1999

DISTRICT	Nonresident Alien		Black		American Indian		Asian		Hispanic		White		Not Reported		Total
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N
Coahoma	0	0	1,123	97.8	0	0	0	0	0	0	24	2.1	1	0.1	1,148
Copiah-Lincoln	0	0	846	33.9	6	0.2	4	0.2	8	0.3	1,611	64.6	18	0.7	2,493
East Central	0	0	587	27.0	157	7.2	5	0.2	6	0.3	1,419	65.3	0	0	2,174
East MS	0	0	1,178	46.5	5	0.2	18	0.7	19	0.8	1,309	51.7	2	0.1	2,531
Hinds	18	0.2	4,282	48.1	15	0.2	33	0.4	51	0.6	4,341	48.7	170	1.9	8,910
Holmes	0	0	915	32.7	4	0.1	20	0.7	0	0	1,849	66.0	14	0.5	2,802
Itawamba	0	0	746	21.7	9	0.3	7	0.2	13	0.4	2,655	77.1	13	0.4	3,443
Jones	0	0	1,093	25.1	10	0.2	1	0.0	7	0.2	3,217	73.7	35	0.8	4,363
Meridian	11	0.4	1,020	35.2	21	0.7	13	0.4	16	0.6	1,810	62.4	10	0.3	2,901
MS Delta	0	0	1,338	55.1	0	0	5	0.2	8	0.3	1,077	44.4	0	0	2,428
MS Gulf Coast	0	0	1,670	19.1	49	0.6	170	1.9	155	1.8	6,617	75.8	66	0.8	8,727
Northeast MS	0	0	438	15.8	6	0.2	8	0.3	14	0.5	2,301	83.0	4	0.1	2,771
Northwest MS	0	0	1,347	29.5	0	0	0	0	0	0	3,177	69.6	42	0.9	4,566
Pearl River	0	0	553	20.3	3	0.1	3	0.1	2	0.1	2,156	79.1	10	0.4	2,727
Southwest MS	0	0	663	39.3	0	0	3	0.2	2	0.1	1,015	60.2	2	0.1	1,685
System	29	0.1	17,799	33.2	285	0.5	290	0.5	301	0.6	34,578	64.4	387	0.7	53,669

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MISSISSIPPI'S

Public Community and Junior Colleges

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT FISCAL YEAR 2000

	COAHOMA %	CO-LIN %	EAST CENTRAL %	EAST MISS. %	HINDS %
REVENUE BY SOURCE:					
GENERAL FUND	2,804,962 27.0%	6,605,976 36.1%	5,580,219 43.5%	5,070,960 36.1%	21,109,752 35.9%
INDIRECT	1,147,678 11.0%	2,005,503 11.0%	621,766 4.8%	2,051,216 14.6%	6,016,703 10.2%
FEDERAL	2,027,958 19.5%	1,164,693 6.4%	374,013 2.9%	661,677 4.7%	3,437,579 5.8%
LOCAL:					
STUDENT FEES	1,505,691 14.5%	2,997,756 16.4%	2,847,452 22.2%	2,690,353 19.2%	11,666,543 19.9%
DISTRICT TAXES	1,175,963 11.3%	1,646,390 9.0%	863,967 6.7%	1,274,570 9.1%	7,706,174 13.1%
OTHER	445,001 4.3%	1,519,992 8.3%	242,648 1.9%	391,575 2.8%	1,222,264 2.1%
TOTAL LOCAL	3,126,655 30.1%	6,164,138 33.7%	3,954,067 30.8%	4,356,498 31.0%	20,614,981 35.0%
EDUCATION ENHANCEMENT	1,289,392 12.4%	2,612,812 14.3%	2,292,080 17.9%	2,075,146 14.8%	7,630,695 13.0%
CHANGE IN FUND BALANCE	0 0.0%	-264,942 -4.4%	0 0.0%	-175,977 -1.3%	40,282 0.1%
TOTAL REVENUE	10,396,645 100.0%	18,288,180 100.0%	12,822,145 100.0%	14,039,520 100.0%	58,849,992 100.0%
EXPENDITURE BY PROGRAM:					
INSTRUCTION:					
ACADEMIC	2,241,068 21.6%	5,010,090 27.4%	3,686,035 28.7%	2,632,199 18.7%	16,189,033 27.5%
VO-TECH	1,323,533 12.7%	2,916,661 15.9%	2,923,457 22.8%	2,364,800 16.8%	15,763,121 26.8%
OTHER	1,366,992 13.3%	2,705,384 14.8%	626,469 4.9%	3,231,076 23.0%	2,779,022 4.7%
TOTAL INSTRUCTION	4,951,593 47.6%	10,633,135 58.1%	7,235,961 56.4%	8,228,075 58.6%	34,731,176 59.0%
INSTRUCTION SUPPORT	928,419 8.9%	658,286 3.6%	427,148 3.3%	465,134 3.3%	1,808,985 3.1%
STUDENT SERVICES	1,438,160 13.8%	2,392,420 13.1%	1,940,978 15.1%	1,689,789 11.9%	5,554,561 9.4%
INSTITUTIONAL SUPPORT	1,742,367 16.8%	2,850,263 15.6%	1,645,055 12.8%	1,965,196 14.0%	9,161,393 16.1%
PHY. PLANT OPERATION	1,336,106 12.9%	1,754,076 9.6%	1,573,003 12.3%	1,711,326 12.2%	7,293,877 12.4%
TOTAL EXPENDITURES	10,396,645 100.0%	18,288,180 100.0%	12,822,145 100.0%	14,039,520 100.0%	58,849,992 100.0%
EXPENDITURE BY OBJECT:					
SALARIES	7,044,903 67.8%	13,103,181 71.6%	9,197,334 71.7%	9,666,180 68.8%	45,222,187 76.8%
TRAVEL	265,811 2.5%	705,787 3.9%	272,473 2.1%	120,487 0.9%	1,056,459 1.8%
CONTRACTUAL SERVICES	1,793,414 17.2%	2,049,054 11.2%	1,651,044 12.9%	2,301,795 16.4%	6,615,331 11.2%
COMMODITIES	490,372 4.7%	1,168,770 6.4%	494,137 3.9%	770,420 5.5%	2,598,472 4.4%
CAPITAL OUTLAY - OTE	322,234 3.1%	2,117,733 1.2%	121,656 0.9%	124,929 0.9%	453,836 0.8%
CAPITAL OUTLAY - EQUIPMENT	238,229 2.3%	409,791 2.2%	321,714 2.5%	370,859 2.6%	1,843,439 3.1%
SUBSIDIES, LOANS & GRANTS	246,682 2.4%	632,924 3.5%	763,787 6.0%	684,850 4.9%	1,060,268 1.8%
TOTAL EXPENDITURES	10,396,645 100.0%	18,288,180 100.0%	12,822,145 100.0%	14,039,520 100.0%	58,849,992 100.0%

MISSISSIPPI'S

Public Community and Junior Colleges

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT FISCAL YEAR 2000

	HOLMES	%	ITAWAMBA	%	JONES	%	MERIDIAN	%	MISS	DELTA	%
REVENUE BY SOURCE:											
GENERAL FUND	6,925,974	40.6%	8,487,307	40.4%	12,244,315	48.0%	7,160,416	43.2%	6,859,368	40.4%	
INDIRECT	2,328,784	13.7%	2,759,377	13.1%	2,121,772	8.3%	1,550,000	9.4%	1,966,639	11.6%	
FEDERAL	715,421	4.2%	912,407	4.3%	1,468,988	5.8%	983,069	5.9%	572,578	3.4%	
LOCAL:											
STUDENT FEES	3,194,262	18.7%	3,576,861	17.0%	4,314,551	16.9%	3,104,158	18.7%	2,752,040	16.2%	
DISTRICT TAXES	1,215,028	7.1%	2,527,768	12.0%	1,548,034	6.1%	1,168,267	7.1%	1,658,731	9.8%	
OTHER	579,567	3.4%	468,534	2.2%	652,414	2.6%	835,689	5.0%	317,509	1.9%	
TOTAL LOCAL	4,988,857	29.3%	6,573,163	31.3%	6,514,999	25.5%	5,108,114	30.8%	4,728,280	27.8%	
EDUCATION ENHANCEMENT	2,842,962	16.7%	3,364,372	16.0%	4,652,483	18.2%	2,825,708	17.1%	2,752,321	16.2%	
CHANGE IN FUND BALANCE	-761,238	-4.5%	-1,080,119	-5.1%	-1,474,520	-5.8%	-1,067,617	-6.4%	99,187	0.6%	
TOTAL REVENUE	17,040,760	100.0%	21,016,507	100.0%	25,528,047	100.0%	16,559,690	100.0%	16,978,373	100.0%	
EXPENDITURE BY PROGRAM:											
INSTRUCTION:											
ACADEMIC	5,045,215	29.6%	6,364,860	30.3%	9,237,896	36.2%	4,729,594	28.6%	5,543,372	32.6%	
VO-TECH	3,468,400	20.4%	3,963,188	18.9%	4,804,342	18.8%	3,193,193	19.3%	3,058,281	18.0%	
OTHER	1,687,409	9.9%	2,037,776	9.7%	2,446,760	9.6%	913,495	5.5%	1,966,143	11.6%	
TOTAL INSTRUCTION	10,201,024	59.9%	12,365,824	58.8%	16,488,998	64.6%	8,836,282	53.4%	10,567,796	62.2%	
INSTRUCTION SUPPORT	449,223	2.6%	622,401	3.0%	1,239,037	4.9%	1,645,339	9.9%	591,575	3.5%	
STUDENT SERVICES	2,312,617	13.6%	2,490,526	11.9%	2,795,271	10.9%	2,291,417	13.9%	1,494,857	8.8%	
INSTITUTIONAL SUPPORT	1,838,345	10.8%	2,711,594	12.9%	2,502,199	9.8%	2,016,394	12.2%	1,900,855	11.2%	
PHY. PLANT OPERATION	2,239,551	13.1%	2,826,162	13.4%	2,502,542	9.6%	1,763,658	10.7%	2,423,290	14.3%	
TOTAL EXPENDITURES	17,040,760	100.0%	21,016,507	100.0%	25,528,047	100.0%	16,559,690	100.0%	16,978,373	100.0%	
EXPENDITURE BY OBJECT:											
SALARIES	12,148,826	71.3%	15,363,734	73.1%	19,390,992	76.0%	12,496,054	75.5%	12,491,058	73.6%	
TRAVEL	350,465	2.1%	309,036	1.5%	693,253	2.7%	296,488	1.8%	348,790	2.1%	
CONTRACTUAL SERVICES	1,951,815	11.5%	2,304,432	11.0%	2,277,392	8.9%	1,873,348	11.3%	1,785,780	10.5%	
COMMODITIES	1,319,978	7.7%	1,323,372	6.3%	1,417,126	5.6%	873,117	5.3%	985,586	5.8%	
CAPITAL OUTLAY -OTE	153,433	0.9%	197,812	0.9%	101,039	0.4%	177,962	1.1%	647,433	3.8%	
CAPITAL OUTLAY -EQUIPMENT	438,389	2.6%	408,739	1.9%	859,006	3.4%	350,665	2.1%	289,460	1.7%	
SUBSIDIES, LOANS & GRANTS	677,854	4.0%	1,109,382	5.3%	785,239	3.1%	492,076	3.0%	430,266	2.5%	
TOTAL EXPENDITURES	17,040,760	100.0%	21,016,507	100.0%	25,528,047	100.0%	16,559,690	100.0%	16,978,373	100.0%	

MISSISSIPPI'S

Public Community and Junior Colleges

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT FISCAL YEAR 2000

	MS GULF COAST %	NORTHEAST %	NORTHWEST %	PEARL RIVER %	SOUTHWEST %	TOTAL %
REVENUE BY SOURCE:						
GENERAL FUND	18,632,013 39.0%	8,168,683 42.3%	10,812,709 41.8%	7,879,660 39.0%	4,811,608 50.0%	133,153,922 39.8%
INDIRECT	5,407,226 11.3%	2,308,894 12.0%	3,147,482 12.2%	3,680,590 18.2%	866,322 9.0%	37,979,952 11.4%
FEDERAL LOCAL:	1,077,572 2.3%	708,347 3.7%	1,362,826 5.3%	752,452 3.7%	321,392 3.3%	16,540,982 4.9%
STUDENT FEES	8,385,533 17.6%	3,071,661 15.9%	5,051,017 19.5%	3,118,600 15.4%	1,789,705 18.6%	60,086,183 18.0%
DISTRICT TAXES	5,806,724 12.2%	1,091,493 5.7%	2,960,248 11.4%	1,741,023 8.6%	800,388 8.3%	33,185,276 9.9%
OTHER	2,331,938 4.9%	963,389 5.0%	-848,143 -3.3%	562,047 2.8%	-1,508,101 -15.7%	8,176,323 2.4%
TOTAL LOCAL	16,524,195 34.6%	5,126,543 26.5%	7,163,122 27.7%	5,421,670 26.8%	1,082,502 11.3%	101,447,784 30.3%
EDUCATION ENHANCEMENT	6,867,277 14.4%	3,217,476 16.7%	4,087,338 15.8%	3,087,722 15.2%	1,948,250 20.3%	51,526,034 15.4%
CHANGE IN FUND BALANCE	-756,704 -1.6%	-217,823 -1.1%	-687,747 -2.7%	-582,761 -2.9%	586,020 6.1%	-6,343,959 -1.9%
TOTAL REVENUE	47,751,579 100.0%	19,312,120 100.0%	25,885,730 100.0%	20,219,333 100.0%	9,616,094 100.0%	334,304,715 100.0%
EXPENDITURE BY PROGRAM:						
INSTRUCTION:						
ACADEMIC	14,547,851 30.5%	6,947,946 36.0%	7,691,591 29.7%	5,514,173 27.3%	3,419,051 35.6%	98,799,974 29.6%
VO-TECH	7,101,032 14.9%	3,395,938 17.6%	4,833,929 18.7%	3,935,806 19.5%	1,737,018 18.1%	64,782,699 19.4%
OTHER	6,269,075 13.1%	1,628,546 8.4%	2,290,367 8.8%	2,361,432 11.7%	487,085 5.1%	32,819,031 9.8%
TOTAL INSTRUCTION	27,917,958 58.5%	11,973,430 62.0%	14,815,887 57.2%	11,811,411 58.4%	5,643,154 58.7%	196,401,704 58.7%
INSTRUCTION SUPPORT	3,320,935 7.0%	450,409 2.3%	935,889 3.6%	723,156 3.6%	421,915 4.4%	14,688,451 4.4%
STUDENT SERVICES	4,615,997 9.7%	1,929,734 10.0%	3,183,498 12.3%	2,482,792 12.2%	1,285,370 13.4%	37,853,987 11.3%
INSTITUTIONAL SUPPORT	6,139,484 12.9%	2,567,974 13.3%	3,348,346 12.9%	3,123,799 15.4%	1,436,233 14.9%	45,249,497 13.5%
PHY. PLANT OPERATION	5,757,205 12.1%	2,390,573 12.4%	3,602,110 13.9%	2,098,175 10.4%	829,422 8.6%	40,101,076 12.0%
TOTAL EXPENDITURES	47,751,579 100.0%	19,312,120 100.0%	25,885,730 100.0%	20,219,333 100.0%	9,616,094 100.0%	334,304,715 100.0%
EXPENDITURE BY OBJECT:						
SALARIES	39,583,976 82.9%	14,255,793 73.8%	20,640,063 79.7%	14,178,062 70.1%	7,038,916 73.2%	251,821,261 75.3%
TRAVEL	502,247 1.1%	323,737 1.7%	316,260 1.2%	319,578 1.6%	157,756 1.6%	6,034,627 1.8%
CONTRACTUAL SERVICES	4,155,241 8.7%	2,054,989 10.6%	2,462,403 9.5%	2,752,286 13.6%	1,002,527 10.4%	37,024,851 11.1%
COMMODITIES	1,997,059 4.2%	823,555 4.3%	867,172 3.4%	1,306,074 6.5%	541,956 5.6%	16,977,166 5.1%
CAPITAL OUTLAY -OTE	161,501 0.3%	153,575 0.8%	275,118 1.1%	217,115 1.1%	45,443 0.5%	3,370,839 1.0%
CAPITAL OUTLAY -EQUIPMENT	710,334 1.5%	438,472 2.3%	659,452 2.6%	607,775 3.0%	350,527 3.6%	8,306,851 2.5%
SUBSIDIES, LOANS & GRANTS	641,219 1.3%	1,261,999 6.5%	655,262 2.5%	838,343 4.1%	478,969 5.0%	10,769,120 3.2%
TOTAL EXPENDITURES	47,751,579 100.0%	19,312,120 100.0%	25,885,730 100.0%	20,219,333 100.0%	9,616,094 100.0%	334,304,715 100.0%

MISSISSIPPI'S
Public Community and Junior Colleges
COUNTY TAX SUPPORT, FY 1999 - 2000

DISTRICT:	99 EST. POP.	99 **AD VAL ASSESS	MAINTENANCE				CAPITAL IMPROVEMENTS			TOTAL RECD	EFF. LEVY	REP'D LEVY	CO. TAX CAPITA
			REP'D LEVY	EFF. LEVY	AMT REC'D	REP'D LEVY	EFF. LEVY	AMT REC'D					
COAHOMA:													
BOLIVAR @	39,826	173	1.31	1.35	217,311	0.00	0.00	0	217,311	1.35	1.31	5.46	\$31.13
COAHOMA @	31,094	138	3.00	4.41	566,857	3.00	3.12	401,174	968,031	7.53	6.00	5.44	\$30.44
QUITMAN @	9,780	39	1.79	1.94	71,255	0.00	0.00	0	71,255	1.94	1.79	7.29	\$0.00
PANOLA	33,913	147	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00	\$3.52
TUNICA @	7,935	213	1.34	1.35	268,287	0.00	0.00	0	268,287	1.35	1.34	3.81	\$33.81
TALLAHATCHIE @	14,857	59	0.99	0.95	52,253	0.00	0.00	0	52,253	0.95	0.99	5.25	\$3.52
TOTAL	137,405	769	8.43	10.01	1,175,963	3.00	3.12	401,174	1,577,137	13.13	11.43	11.48	
COPIAH-LINCOLN:													
ADAMS	33,657	176	2.39	2.57	420,000	2.08	2.24	365,811	785,811	4.80	4.47	4.47	\$23.35
COPIAH*	28,892	107	2.84	3.05	304,390	2.69	2.89	288,974	583,364	5.94	5.53	5.53	\$20.54
FRANKLIN	8,160	41	1.74	1.87	72,000	1.69	1.82	70,000	142,000	3.70	3.43	3.43	\$17.40
JEFFERSON	8,385	32	1.39	1.49	45,000	1.67	1.79	54,000	99,000	3.29	3.06	3.06	\$11.81
LAWRENCE	13,016	79	2.79	3.00	220,000	1.47	1.58	116,000	336,000	4.58	4.26	4.26	\$25.72
LINCOLN	32,105	157	2.45	2.63	385,000	2.10	2.26	330,000	715,000	4.89	4.55	4.55	\$22.27
SIMPSON	25,375	93	2.16	2.32	200,000	0.43	0.46	40,000	240,000	2.78	2.59	2.59	\$9.46
TOTAL	149,610	686	15.76	16.94	1,646,390	12.13	13.05	1,264,785	2,911,175	29.99	27.89	19.45	
EAST CENTRAL:													
LEAKE	19,602	71	2.25	2.49	165,072	1.50	1.66	110,047	275,119	4.14	3.75	3.75	\$14.04
NESHOBIA	27,639	93	2.25	2.43	211,297	1.50	1.62	140,865	352,162	4.05	3.75	3.75	\$12.74
NEWTON	21,741	81	2.25	2.27	133,365	1.50	1.18	88,871	222,236	3.95	3.75	3.75	\$10.22
SCOTT	24,911	101	2.25	2.29	214,907	1.50	0.86	81,296	296,203	3.15	3.75	3.75	\$11.89
WINSTON	19,253	91	1.65	1.64	139,326	0.80	1.21	102,557	241,883	2.85	2.45	2.45	\$12.56
TOTAL	113,146	438	10.65	10.61	863,967	6.80	6.53	573,636	1,387,603	17.14	17.45	17.45	
EAST MS:													
CLAY	21,657	95	2.20	2.41	212,547	0.90	0.98	86,952	299,499	3.39	3.10	3.10	\$13.83
KEMPER	10,487	38	2.00	2.16	76,350	1.34	1.44	50,900	127,250	3.60	3.34	3.34	\$12.13
LAUDERDALE*	75,978	376	0.39	0.37	128,919	0.00	0.00	0	128,919	0.37	0.39	0.39	\$1.70
LOWNDES	60,527	304	1.63	2.06	583,018	0.37	0.47	132,342	715,360	2.53	2.00	2.00	\$11.82
NOXUBEE	12,497	50	1.56	2.37	109,594	1.36	2.05	95,064	204,658	4.42	2.91	2.91	\$16.38
OKTIBBEHA	39,765	173	1.00	1.02	764,742	1.00	1.02	164,141	328,283	2.04	2.00	2.00	\$8.26
TOTAL	220,911	1,035	8.78	10.38	1,274,570	4.96	5.96	529,399	1,803,969	16.35	13.74	13.74	
HINDS:													
CLAIBORNE	11,596	48	3.00	3.01	133,477	3.00	3.01	133,477	286,954	6.01	6.00	6.00	\$23.02
HINDS	245,737	1,362	2.67	2.90	3,672,237	2.77	3.01	3,808,128	7,480,365	5.91	5.44	5.44	\$30.44
RANKIN	112,348	619	3.65	4.05	2,446,403	0.50	0.56	337,537	2,783,940	4.61	4.15	4.15	\$24.78
WARREN	49,148	400	3.71	3.59	1,336,071	0.59	0.59	219,422	1,555,493	4.18	4.30	4.30	\$31.65
COPIAH*	28,892	107	1.12	1.18	117,986	0.00	0.00	0	117,986	1.18	1.12	1.12	\$4.08
TOTAL	447,721	2,566	14.15	14.73	7,706,174	6.86	7.16	4,498,564	12,204,738	21.89	21.01	21.01	\$27.26

DISTRICT:	99 EST. POP.	AD VAL. ASSESS	MAINTENANCE			CAPITAL IMPROVEMENTS			TOTAL REC'D	EFF. LEVY	REP'D LEVY	CO. TAX/ CAPITA	
			REP'D LEVY	EFF. LEVY	AMT RECD	REP'D LEVY	EFF. LEVY	AMT RECD					
HOLMES:													
ATTALA	18,338	91	2.00	2.25	191,480	3.25	3.63	308,854	500,334	5.88	5.25	\$27.28	
CARROLL	9,967	52	2.00	0.96	46,658	1.00	0.48	23,389	70,047	1.44	3.00	\$7.03	
CHOCTAW	9,366	39	1.00	0.95	35,027	1.00	0.95	35,027	70,054	1.91	2.00	\$7.48	
GRENADE	22,450	119	3.00	1.42	157,164	3.00	1.25	137,721	294,885	2.67	6.00	\$13.14	
HOLMES	21,562	78	2.00	2.01	145,706	3.39	3.39	245,582	391,288	5.40	5.88	\$18.15	
MADISON	74,562	492	3.00	0.60	273,315	3.00	1.58	264,340	537,655	1.18	6.00	\$7.21	
MONTGOMERY	12,394	44	1.00	1.69	68,760	1.00	0.84	34,380	103,140	2.53	2.00	\$8.32	
WEBSTER	10,633	49	1.00	0.98	44,652	1.00	0.98	44,652	89,304	1.96	2.00	\$8.40	
YAZOO	25,208	120	1.25	2.26	252,266	1.00	1.01	112,119	364,385	3.27	2.25	\$14.46	
TOTAL	204,480	1,084	16.25	13.13	1,215,028	18.13	13.11	1,206,064	2,421,092	26.24	34.38	\$11.84	
ITAWAMBA:									0				
CHICKASAW	18,121	66	3.00	3.18	194,060	2.30	2.16	132,239	326,299	5.34	5.30	\$18.01	
ITAWAMBA	21,085	75	3.20	3.69	257,368	3.40	3.81	265,698	523,066	7.51	6.60	\$24.81	
LEE	75,211	479	2.73	3.08	1,374,395	2.08	2.37	1,056,866	2,431,261	5.45	4.81	\$32.33	
MONROE	38,230	162	2.00	2.40	361,706	2.01	2.41	363,563	725,269	4.81	4.01	\$18.97	
PONOTOC	25,685	101	3.20	3.60	340,239	3.00	3.25	306,846	647,085	6.86	6.20	\$25.19	
TOTAL	178,332	884	14.13	15.96	2,527,768	12.79	14.01	2,125,212	4,652,980	29.96	26.92	\$26.09	
JONES:													
CLARKE	18,445	107	2.63	2.37	235,384	0.25	0.24	23,682	259,066	2.61	2.88	\$14.05	
COVINGTON	17,889	96	1.60	1.78	158,784	1.00	1.11	99,240	258,024	2.90	2.60	\$14.42	
GREENE	12,630	53	2.45	1.81	89,831	0.00	0.00	0	89,831	1.81	2.45	\$7.11	
JASPER	18,110	80	1.25	1.36	101,907	0.75	0.78	58,732	160,639	2.15	2.00	\$8.87	
JONES	63,054	263	2.10	2.12	516,797	2.70	2.78	679,709	1,196,706	4.90	4.80	\$18.98	
PERRY	12,039	60	2.17	2.29	127,788	0.97	1.02	57,122	184,910	3.92	3.14	\$15.36	
SMITH	15,431	71	1.90	1.92	125,971	0.50	0.49	—	31,987	157,958	2.40	2.40	\$10.24
WAYNE	20,637	99	2.20	2.07	191,572	0.95	0.90	82,741	274,313	2.97	3.15	\$13.29	
TOTAL	178,235	829	16.30	15.73	1,548,034	7.12	7.33	1,033,413	2,581,447	23.06	23.42	\$14.48	
MERIDIAN:													
LAUDERDALE*	75,978	376	1.24	1.22	426,842	0.00	0.00	0	426,842	1.22	1.24	\$5.62	
CITY OF MERIDIAN	41,036	224	3.30	3.56	741,425	2.86	3.06	638,266	1,379,691	6.62	6.16	\$33.62	
TOTAL	75,978	600	4.54	4.78	1,168,267	2.86	3.06	638,266	1,806,533	7.84	7.40	\$23.78	
MS DELTA:													
BOLIVAR*	39,826	173	0.84	0.89	143,344	0.41	0.44	69,965	213,309	1.33	1.25	\$5.36	
HUMPHREYS	11,214	47	1.00	0.93	40,785	1.00	0.93	40,785	81,570	1.86	2.00	\$7.27	
ISSAQUENA	1,635	18	1.29	1.21	20,724	1.00	1.11	19,105	39,829	2.32	2.39	\$24.36	
LEFLORE	36,816	148	2.00	2.14	293,719	1.00	1.07	146,858	440,577	3.21	3.00	\$11.97	
SHARKEY	6,543	36	1.26	1.29	42,501	0.84	0.85	28,268	70,869	2.14	2.10	\$10.83	
SUNFLOWER	33,257	126	2.72	2.92	340,997	0.74	0.79	92,771	433,768	3.71	3.46	\$13.04	
WASHINGTON	64,265	307	2.50	2.72	776,561	0.50	0.54	154,574	931,135	3.26	3.00	\$14.49	
TOTAL	193,556	854	11.61	12.09	1,658,731	5.59	5.74	552,326	2,211,057	17.83	17.20	\$11.42	

DISTRICT:	99 EST. POP.	AD VAL. ASSESS	MAINTENANCE		CAPITAL IMPROVEMENTS		TOTAL RECD	EFF. LEVY	REP'D LEVY	CO. TAX CAPITA
			REP'D LEVY	AMT REC'D	REP'D LEVY	AMT RECD				
MS GULF COAST:										
GEORGE	20,185	78	2.20	2.68	195,478	1.84	2.01	146,340	341,878	4.04
HARRISON	178,567	1,062	2.60	2.67	2,635,760	2.20	2.26	2,235,615	4,871,375	4.80
JACKSON	133,120	797	3.19	3.80	2,813,828	2.40	2.64	1,959,135	4,772,963	5.59
STONE	13,488	52	4.00	3.32	161,658	3.00	2.35	114,257	275,915	7.00
TOTAL	345,360	1,990	11.99	12.47	5,806,724	9.44	9.26	4,455,347	10,262,071	21.43
NORTHEAST MS:										
ALCORN	33,080	155	1.36	1.78	256,462	1.64	1.58	227,422	483,884	3.36
PRENTISS	24,497	75	3.40	3.30	230,344	4.95	4.91	342,307	572,651	8.21
TIPPAH	21,069	76	1.80	1.87	132,056	2.35	2.44	172,440	304,496	4.31
TISHOMINGO	18,742	85	2.00	2.07	164,539	1.00	0.99	78,737	243,276	3.06
UNION	24,121	100	3.00	3.32	308,092	2.19	2.56	237,702	545,794	5.88
TOTAL	121,509	491	12	12	1,091,493	12	12	1,058,603	2,150,101	25
NORTHWEST MS:										
BENTON	8,091	26	2.00	2.03	49,448	1.00	1.01	24,724	74,172	3.04
CALHOUN	14,891	52	2.00	2.06	99,035	0.00	0.00	0	99,035	2.06
DESOTO	102,131	599	2.12	2.38	1,328,003	2.00	2.24	1,249,668	2,577,671	4.63
LAFAYETTE	34,914	160	0.85	0.73	108,680	1.40	1.23	183,920	292,600	1.96
MARSHALL	32,323	115	3.00	3.33	357,325	3.00	3.33	357,325	714,650	6.67
PANOLA	33,913	147	1.89	1.96	266,976	0.11	0.11	15,002	281,978	2.07
QUITMAN*	9,780	39	1.82	1.98	72,774	0.00	0.00	0	72,774	1.98
TALLAHATCHIE*	14,587	59	1.00	0.96	52,550	0.00	0.00	0	52,550	0.96
TATE	24,417	103	3.00	3.10	297,037	3.00	3.02	288,972	586,009	6.12
TUNICA*	7,935	213	0.95	1.38	273,751	0.32	0.34	67,386	341,137	1.72
YALOUBUSA	12,627	41	1.50	1.43	54,659	1.45	1.38	52,851	107,520	2.81
TOTAL	295,609	1,555	20.13	21.34	2,960,248	12.28	12.67	2,239,848	5,200,096	34.02
PEARL RIVER:										
FORREST	74,927	345	1.10	1.12	359,713	0.90	0.90	289,272	648,985	1.15
HANCOCK	41,518	255	1.63	1.79	424,128	0.82	0.79	188,371	612,499	2.58
JEFFERSON DAVIS	13,770	62	1.62	1.32	76,199	1.89	1.55	89,046	165,245	3.51
LAMAR	38,127	224	1.31	1.35	282,745	1.16	1.20	250,309	533,054	2.55
MARION	26,538	104	2.60	2.39	230,798	2.38	2.18	211,267	442,065	4.57
PEARL RIVER	47,969	195	2.50	2.02	367,440	2.50	2.64	480,534	847,974	4.66
TOTAL	242,849	1,186	10.76	10.00	1,741,023	9.65	9.27	1,508,799	3,249,822	18.39
SOUTHWEST MS:										
AMITE	13,906	68	2.00	2.01	127,367	2.40	2.41	152,840	280,207	4.43
PIKE	37,910	163	3.00	3.16	480,896	3.00	3.16	480,896	961,792	6.33
WALTHALL	14,211	65	1.95	1.94	116,794	2.26	2.24	134,756	251,550	4.18
WILKINSON	9,042	42	2.00	1.93	75,841	1.00	0.96	37,921	113,762	2.89
TOTAL	75,069	338	8.95	9.05	800,898	8.65	8.78	806,413	1,607,311	17.83
STATEWIDE TOTALS:	2,768,619	13,968	184	190	33,185,278	132	132	22,841,854	56,027,132	316
										20

③ - Indicates the counties in Coahoma's district established in Section 37-29-551 effective after July 1, 1995. * Indicates a county that supports two districts. Effective Levy = (Receipt/Aessment X 0.93 Collection Factor). Exceeding max. millage authorized in State Code Sec. 37-29-141. ** Ad Val Assess in millions.

MISSISSIPPI'S
Public Community & Junior Colleges

Student Fees & Charges/Semester 2000 - 2001

INSTITUTION	FEES FOR ALL STUDENTS			ADDITIONAL FEES		COURSE FEES E,V,S,O	\$SCH	PART-TIME ROOM	DORMITORY ROOM	MEALS	5-DAY	7-DAY	BUS
	MATRICULATION	OTHER FEES	TOTAL	OUT-DISTRICT	OUT-STATE								
Coahoma	500	25a;60P;40T	625	-0-	950								
Copiah-Lincoln	500	50T	550	-0-	900	G,T	60	425-750@	575y	800z	650	200	na
East Central	500	-0-	500	-0-	875	C,L,S	50	380	540	-	na		
East Mississippi	450	70R	520	0	875	A,C,G,L,S,H,I	55	395@	605v	660x	615	100	na
Hinds	560	40R	600	-0-	1,103	No	60	425	515	615	na		
Holmes	450	152	602	-0-	850	No	60	253	550	-	na		
1st 2nd	475	127	602	-0-	875	No	55	400-450	525	-	na		
Itawamba	500	25R	525	-0-									
Jones	430	24R	454	-0-	950	L,M,N,S,V	50	330	-	699	na		
Meridian	500	20R;5S;12T	537	-0-	840	G,I,S,L,M,O,T P,A,B,F No	55	410-560	450w	650x	650	na	
MS Delta	510	-0-	510	-0-	804	No	55	275	520	-	na		
MS Gulf Coast	445	5R;45B;15P;36T	546	-0-	923	I	53	300	427	553	na		
Northeast MS	540	12T	552	-0-	860	No	60	425-525	520	-	na		
Northwest MS	500	-0-	500	-0-	1,000	M,I,T	45	350-700	530	650	na		
Pearl River	525	-0-	525	-0-	990	C,G,H,L,S,V	43	275-391	663	777	na		
Southwest MS	475	25V	500	-0-	900	L,T	50	350	600	-	na		
Average Range	492	44	536	-0-	913	-	54	374 - 447	545	673	150		
	430-560	0-125	454-625	0-0	840-1103	-	43-65	253 - 750	427-663	553-800	100-200		

NOTES:
Other Fees:

a - Activity
B - Book Service
P - Publication
R - Registration
S - Safety and Security
T - Technology
V - Student Services
.. Fall Semester Only

Course Fees:

A - Art
B - Bowling
C - Cosmetology
E - Evening
F - Photography
G - Graduation
H - Health
I - Insurance
V - Vocational

J - Indep. Study
L - Labs
M - Music
N - Nursing
O - Off Campus
P - Pottery
S - Science
T - Testing Fees

w - 10 Meals

x - 19 Meals

y - 14 Meals

z - 21 Meals

MISSISSIPPI'S
Public Community and Junior Colleges

EDUCATION & GENERAL EXPENDITURES (Actual)

FY 2000

FUNCTION/OBJECT	Salaries & Wages	Staff Benefits	Total Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay OTE	Capital Outlay Equip	Student Aid	Totals	% of Total
1. Instruction											
a. Academic	70,667,971	15,061,891	85,729,862	1,303,661	1,122,461	2,408,472	9,831	1,775,087	6,450,600	98,799,974	29.6%
b. Vo-Tech	47,860,667	10,715,438	58,376,105	860,206	1,560,436	2,825,228	422	574,546	645,757	64,782,659	19.4%
c. Other	20,032,072	3,824,221	23,856,293	1,128,592	4,102,816	1,965,557	224,016	1,464,677	77,080	32,819,031	9.8%
Instruction Sub-Total	138,560,710	29,601,550	167,962,260	3,292,459	6,725,712	7,199,257	234,269	3,814,310	7,173,437	196,401,704	58.7%
2. Instructional Support											
a. Learning Resources	8,561,378	1,957,920	10,519,298	150,592	1,006,255	597,849	1,541,075	873,382	0	14,688,451	4.4%
b. Student Services	6,606,387	1,517,366	8,123,753	47,808	390,466	372,696	1,409,370	603,734	0	10,947,827	3.3%
c. Athletics	21,715,552	4,677,887	26,393,439	1,487,603	3,205,555	2,638,478	4,991	728,739	3,405,182	37,863,987	11.3%
d. Institutional Support	4,421,287	974,437	5,395,724	826,741	1,240,276	1,688,555	0	118,080	2,811,998	12,081,374	3.6%
e. Operation of Physical Plant	21,368,607	5,348,858	27,247,465	1,128,615	11,732,444	2,662,362	32,147	2,195,963	190,501	45,249,497	13.5%
f. Student Aid	15,532,278	4,166,522	19,698,800	(24,642)	14,294,885	3,879,220	1,558,357	694,457	0	40,101,076	12.0%
TOTAL E & G	206,068,525	45,752,736	251,821,261	6,024,627	37,024,851	16,977,166	3,370,839	8,306,851	10,769,120	334,304,715	100.0%
Percentage of Total	61.6%	13.7%	75.3%	1.8%	11.1%	5.1%	1.0%	2.5%	3.2%	100%	

MISSISSIPPI's
Public Community and Junior Colleges

AUXILIARY ENTERPRISES: REVENUES AND EXPENDITURES - FY 2000

COLLEGE	FOOD SERVICES		HOUSING		STORES & SHOPS		OTHER EXPENDITURE		TOTAL REVENUE		TOTAL EXCESS REVENUE OVER EXPENDITURES
	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	
COAHOMA	345,753	520,408	241,049	193,941	365,174	356,957	597,052 A	500,137	951,976	1,071,306	-119,330
COPIAH-LINCOLN	1,141,515	1,157,730	614,902	380,320	1,108,922	998,146	12,441 I	3,971	3,462,391	3,036,333	426,058
EAST CENTRAL	652,138	555,994	571,073	515,921	806,654	689,250			2,042,306	1,765,136	277,170
EAST MS	468,718	386,037	289,506	123,563	1,004,960	950,192			1,763,184	1,459,792	303,392
HINDS	1,604,661	1,432,853	1,271,941	1,551,615	4,184,388	3,471,212	1,150,994 B	1,807,493	8,211,984	8,263,173	-51,189
HOLMES	499,816	507,577	273,151	140,817	9,723				782,690	648,394	134,286
ITAWAMBA	654,694	594,673	795,276	1,205,720	1,825,433	1,296,993	75,019 J	132,768	3,350,422	3,230,154	120,288
JONES COUNTY	820,100	741,789	389,599	208,652	1,843,247	1,640,704			3,052,946	2,591,145	461,801
MERIDIAN	395,925	384,522	511,513	584,680	1,342,597	1,197,210	21,775 D	31,993	2,271,810	2,198,405	73,405
MS DELTA	778,878	774,884	284,718	293,171	1,121,669	986,699			2,185,265	2,054,754	130,511
MS GULF COAST	607,957	563,309	417,546	473,723	1,426,190	1,422,985	226,301 E	114,869	2,677,994	2,574,886	103,108
NORTHEAST	1,110,907	1,318,844	644,586	160,994	1,360,087	1,204,096	88,995 F	132,918	3,204,575	2,816,852	387,723
NORTHWEST	1,022,909	898,132	861,162	551,671	1,953,337	1,570,760	72,864 G	96,516	3,910,272	3,117,079	793,193
PEARL RIVER	892,150	1,024,913	247,983	203,414	1,179,151	963,520			2,319,284	2,191,847	127,437
SOUTHWEST	633,858	702,180	258,869	222,495	477,853	345,226	24,380 H	42,621	1,394,960	1,312,522	82,438
TOTALS	11,629,979	11,563,845	7,672,874	6,810,697	20,009,385	17,093,950	2,269,321	2,863,286	41,582,059	38,331,778	3,250,281

A-GOLF COURSE & CONFERENCE CENTER

B-EAGLE RIDGE CONFERENCE CENTER, AIRPORT, SPECIAL EVENTS & ACTIVITIES, GOLF COURSE, & BULL TEST CENTER

D-TRANSPORTATION & TUTOR

E-CLINICS & INTEREST

F-STUDENT UNION DIRECTOR, GAME ROOM, AQUATIC CENTER, VENDING AND DORM TELEPHONES

G-POST OFFICE

H-STUDENT UNION

I-RECREATION CENTER

J-PRINT SHOP & FACULTY HOUSING

MISSISSIPPI'S
Public Community and Junior Colleges

Expenditure Per FTE by Function - FY 2000

Function	Expenditure	FTE	Expenditure/ FTE
INSTRUCTION	\$196,401,704	66,446	\$2,956
Academic	98,799,974	41,339	2,390
Vo-Technical	64,782,699	15,447	4,194
Other	32,819,031	9,660	3,397
INSTRUCTIONAL SUPPORT	14,688,451	66,446	221
STUDENT SERVICES	37,863,987	66,446	570
INSTITUTIONAL SUPPORT	45,249,497	66,446	681
PHYSICAL PLANT	40,101,076	66,446	603
TOTAL EDUC. & GEN	\$334,304,715	66,446	\$5,031

Source: MBR-1-CJC FY 2002 Budget Request Form and SBCJC FORM 3.6

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MISSISSIPPI's
Public Community and Junior Colleges

Degrees Awarded, 1999 - 00

CJC DISTRICT	Associate		Assoc of Applied Science		Certificate		Total N
	N	Percent	N	Percent	N	Percent	
Coahoma	164	66.7	31	12.6	51	20.7	246
Copiah-Lincoln	247	51.0	176	36.4	61	12.6	484
East Central	230	51.9	138	31.2	75	16.9	443
East MS	97	26.4	144	39.2	126	34.3	367
Hinds	411	35.7	474	41.2	266	23.1	1,151
Holmes	160	46.8	115	33.6	67	19.6	342
Itawamba	124	31.0	256	64.0	20	5.0	400
Jones County	422	52.7	176	22.0	203	25.3	801
Meridian	344	72.4	50	10.5	81	17.1	475
MS Delta	157	42.9	111	30.3	98	26.8	366
MS Gulf Coast	677	65.1	311	29.9	52	5.0	1,040
Northeast MS	156	38.7	218	54.1	29	7.2	403
Northwest MS	256	53.7	168	35.2	53	11.1	477
Pearl River	95	25.7	172	46.5	103	27.8	370
Southwest MS	202	63.3	102	32.0	15	4.7	319
System	3,742	48.7	2,642	34.4	1,300	16.9	7,684

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MISSISSIPPI'S

Public Community and Junior Colleges

**ACADEMIC FACULTY LOCAL SALARY SCHEDULE
NINE MONTH BASIS
FISCAL YEAR 2000-2001**

DISTRICT	MASTER'S			MASTER'S + 30			DOCTORATE					
	Start	End	Step	Start	End	Step	Start	End	Step			
COAHOMA	30,000	-	37,500	25	32,000	-	39,500	25	38,000	-	45,500	25
COPIAH-LINCOLN	31,500	-	47,000	31	33,500	-	49,000	31	35,500	-	51,000	31
EAST CENTRAL	26,218	-	50,912	31	27,814	-	54,533	31	29,392	-	60,030	33
EAST MISS.	29,163	-	47,966	31	31,957	-	52,636	31	34,738	-	57,305	31
HINDS	27,983	-	49,805	30	30,895	-	53,442	31	35,261	-	57,809	31
HOLMES	28,275	-	47,635	30	29,615	-	48,975	30	32,295	-	51,655	30
ITAWAMBA	29,761	-	44,020	21	31,168	-	47,751	23	34,292	-	53,497	23
JONES	37,700	-	53,375	26	40,090	-	58,740	27	42,605	-	61,255	27
MERIDIAN #	No Salary Schedule in Effect at This Time									No Salary Schedule in Effect at This Time		
MISS. DELTA	36,477	-	46,047	29	37,619	-	47,189	29	38,761	-	48,331	29
MISS. GULF COAST	30,892	-	50,296	36	33,076	-	52,480	36	41,070	-	60,474	36
NORTHEAST	38,325	-	45,825	25	42,166	-	49,666	25	49,563	-	57,063	25
NORTHWEST	33,210	-	48,145	29	34,645	-	51,175	29	36,350	-	53,750	29
PEARL RIVER	29,280	-	48,207	31	32,268	-	51,257	31	35,862	-	54,925	31
SOUTHWEST	37,600	-	62,119	33	40,296	-	64,815	33	42,094	-	66,613	33
AVERAGE	31,885	-	48,489	29	34,079	-	51,511	29	37,556	-	55,658	30
MEDIAN	30,000	-	47,966	30	32,268	-	51,175	30	35,862	-	54,925	30
PUBLIC SCHOOL MFP	24,090	-	38,340	25	24,940	-	40,815	25	25,790	-	43,290	25

- Meridian Community College does not have a salary schedule in effect at this time.

MISSISSIPPI's
Public Community and Junior Colleges
Learning Resources Survey - FY 2000

School	% of Budget	Admin.			Staffing			Books		Current Serials	Video & Film	Other	Total Collection
		Prof.	Tech	Other	Added		Total						
Coahoma	0.03	1.0	2.1	1.0	1.0	1,275	28,475	123	675	244	29,517		
Copiah-Lincoln (N)	5.03	10	10	0.6	0.4	641	21,109	146	594	1,564	23,413		
Copiah-Lincoln (W)	3.57	10	10	0.0	6.5	1,207	47,273	179	1082	167	48,701		
East Central	2.40	10	3.0	0.0	1.0	670.0	35,936	211	1269	0	37,416		
East MS (GT)	2.50	10	1.0	1.0	0.0	1,430	13,259	N/R	1087	0	14,346		
East MS (Scooba)	2.50	10	0.0	1.5	0.0	669	26,731	116	668	2,703	30,218		
Hinds (Jackson)	2.60	0.0	1.0	1.0	0.0	271	16,578	125	602	206	17,511		
Hinds (Nursing)	2.60	0.0	0.0	2.0	0.0	542	9,724	113	837	339	11,013		
Hinds (Rankin)	2.60	0.0	1.0	2.0	0.0	553	9,709	114	764	50	10,637		
Hinds (Raymond)	2.60	10	3.0	8.5	1.0	1,152	93,815	635	4966	4,188	103,604		
Hinds (Utica)	2.60	0.0	3.0	1.0	0.0	517	29,118	102	1124	512	30,856		
Hinds (Vicksburg)	2.60	0.0	1.0	1.0	0.0	208	11,569	91	831	337	12,828		
Holmes (Goodman)	2.60	10	1.0	1.0	1.0	447	36,079	182	298	424	36,983		
Holmes (Grenada)	2.60	0.0	1.0	1.0	0.0	167	6,280	116	646	361	7,403		
Holmes (Ridgeland)	2.60	0.0	1.0	1.0	0.0	678	7,829	123	688	139	8,779		
Itawamba (Fulton)	2.40	0.5	2.0	3.0	2.0	1,041	40,564	236	1225	236	43,478		
Itawamba (Tupelo)	2.60	0.5	1.0	1.0	2.0	1,207	18,718	182	766	138	19,804		
Jones	4.10	1.0	5.0	4.0	10.0	1,832	67,579	403	3859	1,129	72,975		
Meridian	5.02	2.0	3.0	8.0	5.0	614	45,821	389	2323	5,341	53,874		
MS Delta	3.50	1.0	3.0	1.0	6.0	595	34,568	252	4223	838	39,881		
MS Gulf Coast (J)	8.00	3.0	7.0	2.0	5.0	944	29,066	341	1229	106	30,741		
MS Gulf Coast (JD)	6.00	3.0	2.0	7.0	3.0	1,371	41,862	257	2028	430	44,576		
MS Gulf Coast (P)	3.50	3.0	2.0	3.0	4.0	707	32,723	206	1436	156	34,521		
Northeast	1.54	1.0	2.0	2.5	0.0	614	45,256	288	857	673	47,075		
Northwest (Senatobia)	3.80	1.0	4.0	2.0	1.0	1,480	45,244	269	1885	7,715	55,113		
Northwest (DeSoto)	3.80	0.0	3.0	1.0	0.0	905	16,320	273	896	1,072	18,561		
Northwest (Oxford)	3.80	0.0	2.0	0.0	0.0	567	8,447	47	354	359	9,207		
Pearl River (P'ville)	3.58	1.0	2.0	4.0	4.0	1,526	53,015	176	4925	8,834	66,950		
Pearl River (H'burg)	0.60	0.0	1.3	0.0	0.3	233	1,888	47	488	147	2,570		
Southwest	2.90	1.0	2.0	0.0	2.2	987	33,968	217	588	2,245	37,018		
Totals	3.15	26.0	61.4	61.1	55.4	25,050	908,523	5,959	43,213	40,651	999,569		

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